

RCM School Board



Agenda Item: E3
Approval of 2022-23 Unaudited Actuals

Department/Program:
School wide

Background Information:
Unaudited actuals for all 2022-23 expenses were compiled.

Recommendation:
Accept 2022-23 Unaudited Actuals

Fiscal Implications:
None

Contact Person:
Bryan Little

REDWOOD COAST MONTESSORI CHARTER SCHOOL**CHARTER FUND 10****2022-23 Unaudited Actuals**

	2022-23 Budget	2022-23 Actuals	Diff +/-	Diff %
A. REVENUES				
LCFF (revenue limit sources)	1,875,924	1,876,205	281	0.01%
Federal Sources	215,367	209,206	(6,161)	-2.86%
Other State Sources	707,519	731,018	23,499	3.32%
Other Local Sources	280,504	298,516	18,012	6.42%
Total Revenue	3,079,314	3,114,945	35,631	1.16%
B. EXPENDITURES				
Certificated Salaries	1,208,261	1,197,004	(11,257)	-0.93%
Classified Salaries	377,043	386,098	9,055	2.40%
Employee Benefits	788,911	793,699	4,788	0.61%
Supplies	118,336	110,014	(8,322)	-7.03%
Services & Other Operating	573,742	546,804	(26,938)	-4.70%
Capital Outlay	4,842	22,264	17,422	359.80%
Other Outgo (excl Transfers of Indirect Costs)	52,293	52,319	26	0.05%
Transfers of Indirect Costs	-	(0)	(0)	
Total Expenditures	3,123,428	3,108,201	(15,227)	-0.49%
C. EXCESS REVENUES (EXPENDITURES)	(44,114)	6,744	50,858	-15.29%
D. OTHER FINANCING SOURCES/USES				
Interfund Transfers In	-	-	-	
Interfund Transfers Out (to special reserve)	-	-	-	
Other Sources	-	-	-	
Other Uses	-	-	-	
Total Other Sources (Uses)	-	-	-	
E. FUND BALANCE INCREASE (DECREASE)	(44,114)	6,744	50,858	-115.29%
Audited Beginning Balance	629,496	629,496		
Other Restatements	-	-	-	
F. ADJUSTED BEGINNING BALANCE	629,496	629,496	0	0.00%
G. ENDING BALANCE	585,382	636,240	50,858	8.69%

Fund 10 - REDWOOD COAST MONTESSORI

Fiscal Year 2022/23 Through June 2023

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
LCFF Revenue Sources						
8011	REVENUE LIMIT ST AID-CURR YR	1,451,799.00	1,484,876.00	1,472,098.00	12,778.00	99.14
8012	REVENUE LIMIT-EPA	35,910.00	34,464.00	34,464.00		100.00
8096	TRANSFERS>CHARTERS IN LIEU TAX	329,995.00	356,584.00	369,643.00	13,059.00-	103.66
Total LCFF Revenue Sources		1,817,704.00	1,875,924.00	1,876,205.00	281.00-	100.01
Federal Revenue						
8220	CHILD NUTRITION PROGRAMS		19,491.00	9,043.00	10,448.00	46.40
8221	NATIONAL LUNCH PROGRAM	60,000.00	42,000.00	43,533.45	1,533.45-	103.65
8222	FEDERAL SCHOOL BREAKFAST		6,000.00	3,581.17	2,418.83	59.69
8290	ALL OTHER FEDERAL REVENUES	159,167.00	159,136.00	150,086.91	9,049.09	94.31
8295	ALL FEDERAL REV PRIOR YEAR	51,634.00-	11,260.00-	2,961.19	14,221.19-	-26.30
Total Federal Revenue		167,533.00	215,367.00	209,205.72	6,161.28	97.14
Other State Revenues						
8520	CHILD NUTRITION	3,100.00	159,000.00	144,978.28	14,021.72	91.18
8521	STATE BREAKFAST PROGRAM		10,000.00	5,762.76	4,237.24	57.63
8550	MANDATED COST REIMBURSEMENTS	3,610.00	4,003.00	4,003.00		100.00
8560	STATE LOTTERY REVENUE	37,213.00	42,423.00	59,662.07	17,239.07-	140.64
8590	ALL OTHER STATE REVENUES	302,637.00	542,493.00	516,612.17	25,880.83	95.23
8595	ALL OTHER STATE REV-PRIOR YR		50,400.00-		50,400.00-	
Total Other State Revenues		346,560.00	707,519.00	731,018.28	23,499.28-	103.32
Other Local Revenue						
8634	FOOD SERVICES SALES	1,000.00	1,000.00		1,000.00	
8660	INTEREST	4,000.00	4,000.00	7,800.93	3,800.93-	195.02
8662	NET INC/DEC IN FAIR VALUE			26,497.00-	26,497.00	NO BDGT
8677	INTERAGENCY SVCS BETWEEN LEA		610.00		610.00	
8699	ALL OTHER LOCAL REVENUES	136,639.00	128,281.00	169,988.18	41,707.18-	132.51
8792	TRANS OF APPORTION FROM COE	128,285.00	146,613.00	147,224.00	611.00-	100.42
Total Other Local Revenue		269,924.00	280,504.00	298,516.11	18,012.11-	106.42
Total Year To Date Revenues		2,601,721.00	3,079,314.00	3,114,945.11	35,631.11-	101.16

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							

Certificated Salaries

1100	TEACHERS SALARIES - REGULAR	764,918.00	916,854.00		916,853.51	.49	100.00
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Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 2, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero
Amounts? = N, SACS? = N, Restricted? = Y, Fund = 10)

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Fund 10 - REDWOOD COAST MONTESSORI

Fiscal Year 2022/23 Through June 2023

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Certificated Salaries (continued)							
1102	MUSIC TEACHER	22,079.00	22,079.00		22,079.00		100.00
1104	SPECIAL ED TEACHER	29,947.00	32,394.00		32,394.00		100.00
1132	COACHES AND SPECIAL ADVISORS		1,000.00		1,500.00	500.00-	150.00
1134	MENTOR TEACHER		2,600.00		2,600.00		100.00
1140	TEACHER SALARY - SUBSTITUTES	6,000.00	6,800.00		6,850.00	50.00-	100.74
1150	TEACHER SALARY - OTHER PAY	14,000.00	24,275.00		12,468.89	11,806.11	51.37
1200	CERT PUPIL SUPPORT SAL - REG	71,991.00	83,765.00		83,765.00		100.00
1303	PRINCIPAL	60,648.00	60,648.00		60,648.00		100.00
1307	SUPERVISORS SALARIES	57,433.00	57,846.00		57,845.80	.20	100.00
Total Certificated Salaries		1,027,016.00	1,208,261.00	.00	1,197,004.20	11,256.80	99.07
Classified Salaries							
2100	CLASS INSTR AIDE SAL-REGULAR	134,968.00	154,040.00		151,229.61	2,810.39	98.18
2103	CLASS INSTR AIDE SAL-SPEC ED		18,170.00		21,722.90	3,552.90-	119.55
2130	CLASS INSTR AIDE-EXTRA ASSGN	4,500.00					NO BDGT
2150	CLASS INSTR AIDE-OTHER PAY	4,500.00	6,019.00		10,457.49	4,438.49-	173.74
2160	COACHES & ADVISORS	500.00	500.00			500.00	
2210	FOOD SERVICE PERSONNEL	23,449.00	32,797.00		36,462.50	3,665.50-	111.18
2214	CUSTODIAN	25,740.00	26,661.00		26,748.15	87.15-	100.33
2304	BUSINESS MANAGER	24,978.00	25,243.00		25,243.08	.08-	100.00
2308	DIRECTOR	26,994.00	35,773.00		43,007.90	7,234.90-	120.22
2403	CLERICAL TECHNICIAN	11,569.00	15,675.00		15,326.60	348.40	97.78
2407	ASSISTANT	7,946.00	7,891.00		8,264.57	373.57-	104.73
2900	OTHER CLASS SALARIES-REGULAR	9,961.00	16,216.00		13,571.98	2,644.02	83.69
2902	RECREATION WORKER	12,167.00	10,782.00		8,341.48	2,440.52	77.36
2931	PROJECT MANAGER	27,158.00	27,276.00		25,721.83	1,554.17	94.30
Total Classified Salaries		314,430.00	377,043.00	.00	386,098.09	9,055.09-	102.40
Employee Benefits							
3101	STRS - CERTIFICATED	255,419.00	283,100.00		281,789.96	1,310.04	99.54
3201	PERS - CERTIFICATED	12,894.00	12,071.00		12,131.89	60.89-	100.50
3202	PERS - CLASSIFIED	75,784.00	91,410.00		93,867.70	2,457.70-	102.69
3311	SOCIAL SECURITY-CERTIFICATED	3,151.00	3,664.00		3,763.65	99.65-	102.72
3312	SOCIAL SECURITY-CLASSIFIED	19,495.00	23,415.00		23,972.86	557.86-	102.38
3331	MEDICARE-CERTIFICATED	14,563.00	17,439.00		17,273.07	165.93	99.05
3332	MEDICARE-CLASSIFIED	4,556.00	5,464.00		5,594.59	130.59-	102.39
3411	HEALTH & WELFARE BENEFITS-CRT	403,121.00	280,456.00		285,893.52	5,437.52-	101.94

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 2, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero
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Fund 10 - REDWOOD COAST MONTESSORI

Fiscal Year 2022/23 Through June 2023

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3412	HEALTH & WELFARE BENEFITS-CLS	21,528.00	16,618.00		14,356.00	2,262.00	86.39
3501	ST UNEMPLOYMENT INS-CERTIF	5,022.00	6,011.00		5,953.87	57.13	99.05
3502	ST UNEMPLOYMENT INS-CLASSIFD	1,576.00	1,884.00		1,789.32	94.68	94.97
3601	WORKER'S COMP-CERTIFICATED	24,908.00	36,074.00		35,736.98	337.02	99.07
3602	WORKER'S COMP-CLASSIFIED	7,799.00	11,305.00		11,575.17	270.17-	102.39
Total Employee Benefits		849,816.00	788,911.00	.00	793,698.58	4,787.58-	100.61
Books and Supplies							
4110	TEXTBOOKS	1,500.00	1,500.00		387.43	1,112.57	25.83
4310	MATERIALS & SUPPLIES	25,542.00	75,086.00		67,272.53	7,813.47	89.59
4351	OFFICE SUPPLIES	500.00	2,500.00		709.91	1,790.09	28.40
4374	CUSTODIAL SUPPLIES	850.00	6,000.00		5,887.22	112.78	98.12
4396	FOOD SERVICE SUPPLIES	1,500.00	1,500.00		1,124.91	375.09	74.99
4400	EQUIPMENT	3,500.00	11,750.00		12,649.98	899.98-	107.66
4710	FOOD	14,500.00	20,000.00		21,981.57	1,981.57-	109.91
Total Books and Supplies		47,892.00	118,336.00	.00	110,013.55	8,322.45	92.97
Services and Other Operating Expenditures							
5201	EMPLOYEE MILEAGE	1,700.00	3,200.00		3,092.30	107.70	96.63
5210	TRAVEL & CONFERENCES	7,296.00	20,574.00		19,725.59	848.41	95.88
5300	DUES & MEMBERSHIPS	4,640.00	3,000.00		546.00	2,454.00	18.20
5450	OTHER INSURANCE	10,305.00	35,000.00		33,873.00	1,127.00	96.78
5512	PROPANE	11,200.00	11,200.00		12,805.63	1,605.63-	114.34
5520	ELECTRICITY SERVICES	12,000.00	14,000.00		19,434.76	5,434.76-	138.82
5530	WATER SERVICES	3,600.00	2,500.00		1,779.00	721.00	71.16
5560	WASTE DISPOSAL	2,800.00	3,600.00		3,998.67	398.67-	111.07
5612	RENTALS AND LEASES-BUILDINGS	178,891.00	179,641.00		179,490.00	151.00	99.92
5623	RENTALS AND LEASES-EQUIPMENT	4,000.00					NO BDGT
5635	REPAIRS-EQUIPMENT	115.00	250.00			250.00	
5637	MAINTENANCE AGREEMENTS	8,640.00	11,440.00		10,826.08	613.92	94.63
5800	CONTRACTED SERVICES	80,637.00	126,319.00		113,807.24	12,511.76	90.10
5801	STUDENT TRAVEL/FIELDTRIPS		500.00		799.05	299.05-	159.81
5804	SECURITY SYSTEM	300.00	1,000.00		774.00	226.00	77.40
5805	PRINTING SERV-OUTSIDE VENDOR	50.00	550.00		411.09	138.91	74.74
5809	TRANSPORTATION-IN-LIEU PAYMT				301.00	301.00-	NO BDGT
5811	CO-OP CONTRACT	2,077.00	2,077.00		535.00	1,542.00	25.76
5812	LIBRARY CONTRACT	3,400.00	3,400.00		400.00	3,000.00	11.76

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Fund 10 - REDWOOD COAST MONTESSORI

Fiscal Year 2022/23 Through June 2023

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5819	OTHER INTER-LEA CONTRACTS	91,936.00	109,037.00		109,037.00		100.00
5823	LEGAL FEES	100.00	150.00		387.94	237.94-	258.63
5831	ADVERTISEMENT	250.00	1,450.00		1,462.50	12.50-	100.86
5852	PERSONAL SERVICE	20,000.00	10,000.00		10,746.90	746.90-	107.47
5864	TB AND PHYSICAL EXAMS				15.00	15.00-	NO BDGT
5881	OTHER CHARGES/FEES	9,500.00	1,000.00		6,823.97	5,823.97-	682.40
5884	LICENSE, PERMIT, USE FEE, TX	13,000.00	16,350.00		5,030.14	11,319.86	30.77
5888	OTHER OPERATING EXPENSE	27,086.00					NO BDGT
5909	TELEPHONE/COMMUNICATIONS	18,454.00	17,454.00		10,488.22	6,965.78	60.09
5950	POSTAGE	50.00	50.00		213.64	163.64-	427.28
Total Services and Other Operating Expenditures		512,027.00	573,742.00	.00	546,803.72	26,938.28	95.30
Capital Outlay							
6200	BLDGS & IMPROVEMENT OF BLDGS		4,842.00		15,236.40	10,394.40-	314.67
6400	EQUIPMENT	24,000.00			7,027.24	7,027.24-	NO BDGT
Total Capital Outlay		24,000.00	4,842.00	.00	22,263.64	17,421.64-	459.80
Tuition							
7142	OTH TUITN, EXCESS CSTS> COE	2,118.00	1,899.00		1,899.00		100.00
Total Tuition		2,118.00	1,899.00	.00	1,899.00	.00	100.00
Debt Service							
7438	DEBT SERVICE-INTEREST	396.00	396.00		412.25	16.25-	104.10
7439	OTHER DEBT SERVICE PRINCIPAL	49,998.00	49,998.00		50,008.00	10.00-	100.02
Total Debt Service		50,394.00	50,394.00	.00	50,420.25	26.25-	100.05
Total Year To Date Expenditures		2,827,693.00	3,123,428.00	.00	3,108,201.03	15,226.97	99.51

Fund 10 - REDWOOD COAST MONTESSORI

Fiscal Year 2022/23 Through June 2023

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	392,182.88	325,084.49	717,267.37
9111	FAIR VAL ADJ TO CASH IN TREAS		26,497.00-	26,497.00-
9200	ACCOUNTS RECEIVABLE		140,292.62	140,292.62
9201	ACCOUNTS RECEIVABLE-PRIOR YR	390,137.13	389,540.33-	596.80
9202	UNEARNED RECEIVABLE	774.13-	774.13	
Total Assets		781,545.88	50,113.91	831,659.79
Liabilities				
9500	ACCTS PAY (CURRENT LIABTY)		89,318.07	89,318.07
9510	ACCOUNTS PAYABLE-PRIOR YEAR	63,645.60	63,645.60-	
9537	EMPLOYER H&W SUSPENSE ACCNT	24,481.90	16,222.02	40,703.92
9591	DUE TO GOVERNMENTS PRIOR YR	4,265.92		4,265.92
9650	UNEARNED REVENUE	59,656.19	1,475.34	61,131.53
Total Liabilities		152,049.61	43,369.83	195,419.44
Calculated Fund Balance		629,496.27	6,744.08	636,240.35
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	629,496.27		629,496.27
Beginning Fund Balance Proof		.00	6,744.08	6,744.08
Change in Fund Balance - Excess Revenues (Expenditures)			6,744.08	

Memo Only - Ending Fund Balance Accounts

		Adopted	Revised
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	287,620.00	585,382.00

Fund 10 - REDWOOD COAST MONTESSORI

Fiscal Year 2022/23 Through June 2023

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	2,601,721.00	3,079,314.00		3,114,945.11	35,631.11-	101.16
B. Expenditures	2,827,693.00	3,123,428.00		3,108,201.03	15,226.97	99.51
C. Subtotal (Revenue LESS Expense)	225,972.00-	44,114.00-		6,744.08	50,858.08-	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	225,972.00-	44,114.00-		6,744.08	50,858.08-	
F. Fund Balance:						
Beginning Balance (9791)	513,592.00	629,496.00		629,496.27		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	513,592.00	629,496.00		629,496.27		
G. Calculated Ending Balance	287,620.00	585,382.00		636,240.35		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	287,620.00	585,382.00				
Other						

RCM School Board



Agenda Item: F1

Approve of 2023-24 Declaration of Need for Fully Qualified Educators

Department/Program:

School wide

Background Information:

The ongoing teacher shortage make is difficult to fill vacant teaching positions. The attached declaration of need identifies our difficulty in filling three 1.0 FTE classroom teacher positions at Redwood Coast Montessori.

Recommendation:

Approve 2023-24 Declaration of Need

Fiscal Implications:

None

Contact Person:

Bryan Little



State of California
Commission on Teacher Credentialing
Certification Division
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2020-21

Revised Declaration of Need for year: 2023-24

FOR SERVICE IN A SCHOOL DISTRICT OR DISTRICT/COUNTY AUTHORIZED CHARTER SCHOOL

Name of District or Charter: _____ District CDS Code: 12626790137653

Name of County: _____ County CDS Code: 12101241230184

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board/body of the school district or charter school specified above adopted a declaration at a regularly scheduled public meeting held on ____/____/____ certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, _____.

Submitted by (Superintendent, Board Secretary, or Designee):

Name Signature Title

Fax Number Telephone Number Date

Mailing Address

Email Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____/____/____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

_____ <i>Name</i>	_____ <i>Signature</i>	_____ <i>Title</i>
_____ <i>Fax Number</i>	_____ <i>Telephone Number</i>	_____ <i>Date</i>
_____ <i>Mailing Address</i>		
_____ <i>E-Mail Address</i>		

- *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit

Estimated Number Needed

CLAD/English Learner Authorization (applicant already holds teaching credential)

Bilingual Authorization (applicant already holds teaching credential)

List target language(s) for bilingual authorization:

Resource Specialist

Teacher Librarian Services

Emergency Transitional Kindergarten (ETK)

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	
Special Education	
TOTAL	

Authorizations for Single Subject Limited Assignment Permits

SUBJECT	ESTIMATED NUMBER NEEDED	SUBJECT	ESTIMATED NUMBER NEEDED
Agriculture		Mathematics	
Art		Music	
Business		Physical Education	
Dance		Science: Biological Sciences	
English		Science: Chemistry	
Foundational-Level Math		Science: Geoscience	
Foundational-Level Science		Science: Physics	
Health		Social Science	
Home Economics		Theater	
Industrial & Technology Education		World Languages (specify)	

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program?	Yes	No
--	-----	----

If no, explain. _____

Does your agency participate in a Commission-approved college or university internship program?	Yes	No
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If yes, how many interns do you expect to have this year? _____

If yes, list each college or university with which you participate in an internship program.

If no, explain why you do not participate in an internship program.

RCM School Board



Agenda Item: F2
Equity and Diversity Update

Department/Program:
School wide

Background Information:
Updated information following the first session of RCM's Race and Equity Audit.

Recommendation:
No action required.

Fiscal Implications:
None.

Contact Person:
Michelle Leonard

RCM School Board



Agenda Item: F2
Williams Report

Department/Program:
School wide

Background Information:

Beginning with the 2022-23 school year, RCM was placed on the Williams List. One of the requirements of the Williams legislation is that the Superintendent or designee conducts a visit to Redwood Coast Montessori and review curriculum, staffing, and facilities. In addition, the County Office of Education must submit quarterly reports regarding any additional visits or actions.

Recommendation:
No action required.

Fiscal Implications:
None

Contact Person:
Bryan Little

August 16, 2023

To: Bryan Little, Director
Redwood Coast Montessori

Re: 2023-2024 Williams Settlement School Site Visit

Dear Bryan,

This is to inform you that Redwood Coast Montessori will receive a Williams Settlement site visit during the first four weeks of school with a proposed site visit date of 9/8/2023. The Williams Settlement legislation requires the Humboldt County Office of Education (HCOE) to conduct site visits based on the Schools Identified for Monitoring list published by the California Department of Education.

Contact August Deshais, adeshais@hcoe.org, (707) 440-9546, and/or Jennifer Burger, jburger@hcoe.org, (707)445-7082, for questions regarding the Williams Settlement site visits.

Once complete, a written copy of our findings will be sent to the governing board of your charter. As required, the findings of all visits in the county will be forwarded to the Humboldt County Board of Education and the Humboldt County Board of Supervisors.

It is the intent of HCOE to collaboratively assist and support schools as we move through this process. Should you have questions or concerns, please feel free to contact me.

Sincerely,



Michael Davies-Hughes
County Superintendent of Schools

RCM School Board



Agenda Item: F3
WASC Visit

Department/Program:
School wide

Background Information:

Redwood Coast Montessori is accredited through Accrediting Commission for Schools, Western Association of Schools and Colleges. In order to maintain our accreditation, a committee of WASC members schedule visits to schools to assure they are maintaining their high standards of education. During the 2023-24 school year a virtual “visit” will take place by a WASC director.

Recommendation:
No action required.

Fiscal Implications:
None

Contact Person:
Bryan Little